

2027 Budget Discussion

Attendees: Ms. Brindo, Mr. Brindo, Mr. Tiber, Mr. Miller, Mr. Stenger

The budget meeting was called to order at 6:00 pm with the following members present, Trustees- Eric Brindo, Jonathan Tiber, Roger Miller, and Fiscal Officer- Stacey Brindo. Joe Stenger

Ms. Brindo took roll call for attendance. Mr. Brindo and Mr. Tiber, Mr. Miller responded here.

Action Items:

- Eric: review insurance quote
- Eric: estimate on playground
- Eric: Town Hall Door
- Eric: Town Hall window replacement quote
- Eric: Plumber to look at the water
- Joe: Outside contracting cost – Anderson
- JT: Call Larry regarding State Audit for Aquilla
- Roger: Quote for chip & seal of Levi Lane
- Lily: Add agenda items: Extending Cost of Living Adjustment; Ryan pay raise for 2027

Discussion Points

- Roads
 - Ensign – can we add pedestrian signs; re-evaluate the speed limit?
 - Ensign resurfacing: Stacey to check the amounts here
 - Levi Lane – is it in the budget to chip & seal? Roger to get a quote
 - County Plowing: \$46,000
 - Salt: \$18,000
 - Material Storage Bins: \$5,000
 - Tree Trimming: \$20,000
 - Ditching (contracted out): \$26,000
 - Stripping: (~700/mile) \$5,000
 - Crack sealing: \$20,000
 - Seal Coating: \$5,000
 - Aquilla Village Leaf Pickup: \$6,000



- Maintenance: \$17,500
 - Shop fluid storage: \$2,500
 - Plate compactor: \$2,500
 - Plow blades: \$3,000
 - Walkie talkies: \$1,000
 - Laser Level: \$2,500
 - Commercial Mower: \$6,000
 - Bolt Bin (wish list): \$2,000
- Parks: \$20,000
 - Focusing on cleaning up the park (dugouts, concession, playground)
 - Sponsorships: Look into business sponsors for the park. Banner to put in parks for the season.
- Cemeteries
- Payroll
 - Ryan pay increase to \$45,000
 - Mark: COLA
 - YE Bonuses: Lily, Kelli, Chris, Janet, Rhonda, Joe, Mark, Ryan: \$500 each = \$4,000
- Travel & Meetings
 - Get Down with the Town: \$5,000
 - OTA Winter Conference: \$4,500 (6 ppl x 1-2 nights)
- Townhall
 - Eric to check insurance premium
 - Key pad entry on one door – someone to get price
 - Solar: \$10,000
 - Window replacement: Do in 2026 – Eric
 - Back Deck: Pressure wash; cost to replace?
 - Septic?
 - Appliance servicing (furnace, water, air conditioning): \$3,000
 - Water: Get this inspected to solve water smell issues
- Accounting & Legal Fees
 - Real Property: \$5,000
- Technology
 - \$3,500 per year for website maintenance
 - \$3,000 licensing
 - \$4,000 app fees

RECORDS OF PROCEEDINGS
CLARIDON TOWNSHIP
Budget Discussion

June 24, 2026

- The regular meeting was adjourned at 7:55 pm.

Respectfully submitted,

Stacey Brindo
Fiscal Officer

